

RESOLUTION NO. 2025- 033

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF
NASSAU COUNTY, FLORIDA AMENDING THE FISCAL YEAR 2024-2025
BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the County Transportation Fund has carry forward of prior year revenues and shall establish budget appropriations for Fiscal Year 2024-2025; and

WHEREAS, this revenue was not anticipated in the Fiscal Year 2024-2025 budget for the fund.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY
COMMISSIONERS OF NASSAU COUNTY, FLORIDA, THAT:**

The following budget amendment, pursuant to Florida Statutes Chapter 129.06, be adopted:

REVENUE

03493599-399100 FLEET	Cash Forward	\$ 5,269
03099581-399100 DSAP1	Cash Forward	\$ 91,803
03335541-399100	Cash Forward	\$ 10,284
03336541-399100	Cash Forward	\$ 8,220
03404541-399100 WHARD	Cash Forward	\$ 50,219
03404541-399100 DBCHP	Cash Forward	\$ 315,942
03404541-399100	Cash Forward	\$ 293,095
03405541-399100 BRDGI	Cash Forward	\$ 82,674
03405541-399100 C0068	Cash Forward	\$ 505,083
03406541-399100	Cash Forward	\$ 320
03461541-399100 L&O	Cash Forward	\$ 85,720
03491549-399100	Cash Forward	\$ 187,801
03493541-399100 FRP	Cash Forward	\$ 66,291
		<u>\$ 1,702,721</u>

APPROPRIATION

03493599-599083 FLEET	Reserves-Capital Plan	\$ 5,269
03099581-5916E0 DSAP1	T/O-ENCPA	\$ 91,803
03335541-531000	Professional Svcs.	\$ 1,984
03335541-546560	R&M-Traffic Signals/Signs	\$ 8,300
03336541-531000	Professional Svcs.	\$ 8,220
03404541-546510 WHARD	Drainage Maintenance	\$ 50,219
03404541-546000 DBCHP	Repairs & Maint.	\$ 315,942
03404541-553010	Materials	\$ 293,095
03405541-531403 BRDGI	Prof. Svcs.-Inspections	\$ 82,674
03405541-563100 C0068	Road Const./Imrpv.	\$ 505,083

03406541-552050	Uniforms	\$	320
03461541-546550 L&O	Pavement Mgmt. Program	\$	85,720
03491549-546000	Repairs & Maint.	\$	178,866
03491549-552050	Uniforms	\$	373
03491549-544000	Rentals & Leases	\$	8,562
03493541-564002 FRP	'Equip \$50k or Greater	\$	66,291
		\$	1,702,721

**ADOPTED THIS 14th DAY OF April, 2025 BY THE BOARD
OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA.**

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



A.M. "HUPP" HUPPMANN
Its: Chairman

ATTEST as to Chairman's Signature:



MITCH L. KEITER
Its: Ex-Officio Clerk

Approved as to form:



DENISE C. MAY
County Attorney